

Line #	Account Title	(1) Account Number	(2) Total Costs	(3) Cost Category Totals	(4) Classroom Instruction	(5) Admin.	(6)	(7)	(8)	(9)	(10) Costs Outside Cost Category Calculation	
							<u>COST CATEGORIES</u>					
							Support Services	Operations & Maintenance of Plant	Food Services	Extra Curricular		
(1) Special Education - Instruction - Used for private schools charging one rate per school												
1	Salaries of Teachers	11-200-100-101	x	x	x							
2	Salaries of Other Professional Staff	11-200-100-104	x	x	x							
3	Other Salaries for Instruction	11-200-100-106	x	x	x							
4	Employee Benefits (except pension)	11-200-100-205	x	x	x							
5	Pension Contributions	11-200-100-232	x								x	
6	Purchased Professional - Educational Services	11-200-100-320	x	x	x							
7	Purchased Technical Services	11-200-100-340	x	x	x							
8	Other Purchased Services	11-200-100-500	x	x	x							
9	General Supplies	11-200-100-610	x	x	x							
10	Textbooks	11-200-100-640	x	x	x							
11	Other Objects	11-200-100-800	x	x	x							
(2) Special Education - Instruction - By Program Type												
12	Salaries of Teachers	11-201-100-101	x	x	x							
13	Salaries of Other Professional Staff	11-201-100-104	x	x	x							
14	Other Salaries for Instruction	11-201-100-106	x	x	x							
15	Employee Benefits (except pension)	11-201-100-205	x	x	x							
16	Pension Contributions	11-201-100-232	x								x	
17	Purchased Professional-Educational Services	11-201-100-320	x	x	x							
18	Purchased Technical Services	11-201-100-340	x	x	x							
19	Other Purchased Services	11-201-100-500	x	x	x							
20	General Supplies	11-201-100-610	x	x	x							
21	Textbooks	11-201-100-640	x	x	x							
22	Other Objects	11-201-100-800	x	x	x							
(2) Cognitive - Moderate: ONLY used for private schools charging separate tuition rates by program type												
23	Salaries of Teachers	11-202-100-101	x	x	x							
24	Salaries of Other Professional Staff	11-202-100-104	x	x	x							
25	Other Salaries for Instruction	11-202-100-106	x	x	x							
26	Employee Benefits (except pension)	11-202-100-205	x	x	x							

Line #	Account Title	(1) Account Number	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Total Costs	Cost Category Totals	Classroom Instruction	Admin.	Support Services	Operations & Maintenance of Plant	Food Services	Extra Curricular	Costs Outside Cost Category Calculation
27	Pension Contributions	11-202-100-232	x								x
28	Purchased Professional-Educational Services	11-202-100-320	x	x	x						
29	Purchased Technical Services	11-202-100-340	x	x	x						
30	Other Purchased Services	11-202-100-500	x	x	x						
31	General Supplies	11-202-100-610	x	x	x						
32	Textbooks	11-202-100-640	x	x	x						
33	Other Objects	11-202-100-800	x	x	x						
(2) Learning and/or Lang. Disabil.: ONLY used for private schools <u>charging separate rates</u> by program type											
34	Salaries of Teachers	11-204-100-101	x	x	x						
35	Salaries of Other Professional Staff	11-204-100-104	x	x	x						
36	Other Salaries for Instruction	11-204-100-106	x	x	x						
37	Employee Benefits (except pension)	11-204-100-205	x	x	x						
38	Pension Contributions	11-204-100-232	x								x
39	Purchased Professional-Educational Services	11-204-100-320	x	x	x						
40	Purchased Technical Services	11-204-100-340	x	x	x						
41	Other Purchased Services	11-204-100-500	x	x	x						
42	General Supplies	11-204-100-610	x	x	x						
43	Textbooks	11-204-100-640	x	x	x						
44	Other Objects	11-204-100-800	x	x	x						
(2) Visual Impairments: ONLY used for private schools <u>charging separate tuition rates</u> by program type											
45	Salaries of Teachers	11-206-100-101	x	x	x						
46	Salaries of Other Professional Staff	11-206-100-104	x	x	x						
47	Other Salaries for Instruction	11-206-100-106	x	x	x						
48	Employee Benefits (except pension)	11-206-100-205	x	x	x						
49	Pension Contributions	11-206-100-232	x								x
50	Purchased Professional-Educational Services	11-206-100-320	x	x	x						
51	Purchased Technical Services	11-206-100-340	x	x	x						
52	Other Purchased Services	11-206-100-500	x	x	x						
53	General Supplies	11-206-100-610	x	x	x						
54	Textbooks	11-206-100-640	x	x	x						
55	Other Objects	11-206-100-800	x	x	x						

Line #	Account Title	(1) Account Number	(2) Total Costs	(3) Cost Category Totals	(4) Classroom Instruction	(5) Admin.	(6) (7) (8) (9) COST CATEGORIES Operations & Maintenance Food Extra				(10) Costs Outside Cost Category Calculation
							Support Services	of Plant	Services	Curricular	
(2) Auditory Impairments: ONLY used for private schools charging separate tuition rates by program type											
56	Salaries of Teachers	11-207-100-101	x	x	x						
57	Salaries of Other Professional Staff	11-207-100-104	x	x	x						
58	Other Salaries for Instruction	11-207-100-106	x	x	x						
59	Employee Benefits (except pension)	11-207-100-205	x	x	x						
60	Pension Contributions	11-207-100-232	x								x
61	Purchased Professional-Educational Services	11-207-100-320	x	x	x						
62	Purchased Technical Services	11-207-100-340	x	x	x						
63	Other Purchased Services	11-207-100-500	x	x	x						
64	General Supplies	11-207-100-610	x	x	x						
65	Textbooks	11-207-100-640	x	x	x						
66	Other Objects	11-207-100-800	x	x	x						
(2) Behavioral Disabilities: ONLY used for private schools charging separate tuition rates by program type											
67	Salaries of Teachers	11-209-100-101	x	x	x						
68	Salaries of Other Professional Staff	11-209-100-104	x	x	x						
69	Other Salaries for Instruction	11-209-100-106	x	x	x						
70	Employee Benefits (except pension)	11-209-100-205	x	x	x						
71	Pension Contributions	11-209-100-232	x								x
72	Purchased Professional-Educational Services	11-209-100-320	x	x	x						
73	Purchased Technical Services	11-209-100-340	x	x	x						
74	Other Purchased Services	11-209-100-500	x	x	x						
75	General Supplies	11-209-100-610	x	x	x						
76	Textbooks	11-209-100-640	x	x	x						
77	Other Objects	11-209-100-800	x	x	x						
(2) Multiple Disabilities: ONLY used for private schools charging separate tuition rates by program type											
78	Salaries of Teachers	11-212-100-101	x	x	x						
79	Salaries of Other Professional Staff	11-212-100-104	x	x	x						
80	Other Salaries for Instruction	11-212-100-106	x	x	x						
81	Employee Benefits (except pension)	11-212-100-205	x	x	x						
82	Pension Contributions	11-212-100-232	x								x
83	Purchased Professional-Educational Services	11-212-100-320	x	x	x						
84	Purchased Technical Services	11-212-100-340	x	x	x						
85	Other Purchased Services	11-212-100-500	x	x	x						

Line #	Account Title	(1) Account Number	(2) Total Costs	(3) Cost Category Totals	(4) Classroom Instruction	(5) Admin.	(6) (7) (8) (9) <u>COST CATEGORIES</u>				(10) Costs Outside Cost Category Calculation
							Support Services	Operations & Maintenance of Plant	Food Services	Extra Curricular	
86	General Supplies	11-212-100-610	x	x	x						
87	Textbooks	11-212-100-640	x	x	x						
88	Other Objects	11-212-100-800	x	x	x						
(2) Autism: ONLY used for private schools charging separate tuition rates by program type											
89	Salaries of Teachers	11-214-100-101	x	x	x						
90	Salaries of Other Professional Staff	11-214-100-104	x	x	x						
91	Other Salaries for Instruction	11-214-100-106	x	x	x						
92	Employee Benefits (except pension)	11-214-100-205	x	x	x						
93	Pension Contributions	11-214-100-232	x								x
94	Purchased Professional-Educational	11-214-100-320	x	x	x						
95	Purchased Technical Services	11-214-100-340	x	x	x						
96	Other Purchased Services	11-214-100-500	x	x	x						
97	General Supplies	11-214-100-610	x	x	x						
98	Textbooks	11-214-100-640	x	x	x						
99	Other Objects	11-214-100-800	x	x	x						
(2) Preschool Disabil.- Part-Time: ONLY used for private schools charging separate tuition rates by program type											
100	Salaries of Teachers	11-215-100-101	x	x	x						
101	Salaries of Other Professional Staff	11-215-100-104	x	x	x						
102	Other Salaries for Instruction	11-215-100-106	x	x	x						
103	Employee Benefits (except pension)	11-215-100-205	x	x	x						
104	Pension Contributions	11-215-100-232	x								x
105	Purchased Professional-Educational Services	11-215-100-320	x	x	x						
106	Purchased Technical Services	11-215-100-340	x	x	x						
107	Other Purchased Services	11-215-100-500	x	x	x						
108	General Supplies	11-215-100-610	x	x	x						
109	Textbooks	11-215-100-640	x	x	x						
110	Other Objects	11-215-100-800	x	x	x						

Line #	Account Title	(1) Account Number	(2) Total Costs	(3) Cost Category Totals	(4) Classroom Instruction	(5) Admin.	(6)	(7)	(8)	(9)	(10) Costs Outside Cost Category Calculation	
							<u>COST CATEGORIES</u>					
							Support Services	Operations & Maintenance of Plant	Food Services	Extra Curricular		
(2) Preschool Disabil.- Full-Time: ONLY used for private schools charging separate tuition rates by program type												
111	Salaries of Teachers	11-216-100-101	x	x	x							
112	Salaries of Other Professional Staff	11-216-100-104	x	x	x							
113	Other Salaries for Instruction	11-216-100-106	x	x	x							
114	Employee Benefits (except pension)	11-216-100-205	x	x	x							
115	Pension Contributions	11-216-100-232	x								x	
116	Purchased Professional-Educational Services	11-216-100-320	x	x	x							
117	Purchased Technical Services	11-216-100-340	x	x	x							
118	Other Purchased Services	11-216-100-500	x	x	x							
119	General Supplies	11-216-100-610	x	x	x							
120	Textbooks	11-216-100-640	x	x	x							
121	Other Objects	11-216-100-800	x	x	x							
(2) Cognitive - Severe: ONLY used for private schools charging separate tuition rates by program type												
122	Salaries of Teachers	11-222-100-101	x	x	x							
123	Salaries of Other Professional Staff	11-222-100-104	x	x	x							
124	Other Salaries for Instruction	11-222-100-106	x	x	x							
125	Employee Benefits (except pension)	11-222-100-205	x	x	x							
126	Pension Contributions	11-222-100-232	x								x	
127	Purchased Professional-Educational Services	11-222-100-320	x	x	x							
128	Purchased Technical Services	11-222-100-340	x	x	x							
129	Other Purchased Services	11-222-100-500	x	x	x							
130	General Supplies	11-222-100-610	x	x	x							
131	Textbooks	11-222-100-640	x	x	x							
132	Other Objects	11-222-100-800	x	x	x							
(3) Special Vocational Programs - Instruction												
133	Salaries of Teachers	11-320-100-101	x	x	x							
134	Other Salaries for Instruction	11-320-100-106	x	x	x							
135	Employee Benefits (except pension)	11-320-100-205	x	x	x							
136	Pension Contributions	11-320-100-232	x								x	
137	Purchased Professional-Educational Services	11-320-100-320	x	x	x							
138	Purchased Technical Services	11-320-100-340	x	x	x							
139	Other Purchased Services	11-320-100-500	x	x	x							
140	General Supplies	11-320-100-610	x	x	x							

Line #	Account Title	(1) Account Number	(2) Total Costs	(3) Cost Category Totals	(4) Classroom Instruction	(5) Admin.	(6) (7) (8) (9) COST CATEGORIES Operations & Maintenance Food Extra				(10) Costs Outside Cost Category Calculation	
							Support Services	of Plant	Services	Curricular		
141	Textbooks	11-320-100-640	x	x	x							
142	Other Objects	11-320-100-800	x	x	x							
(4) School-Spon. Cocurricular Activities. - Inst.												
143	Salaries	11-401-100-100	x	x							x	
143.1	Employee Benefits (except pension)	11-401-100-205	x	x							x	
143.2	Pension Contributions	11-401-100-232	x									x
144	Purchased Services (300-500 series)	11-401-100-500	x	x							x	
145	Supplies and Materials	11-401-100-600	x	x							x	
146	Other Objects	11-401-100-800	x	x							x	
(5) School-Sponsored Athletics - Instruction												
147	Salaries	11-402-100-100	x	x							x	
147.1	Employee Benefits (except pension)	11-402-100-205	x	x							x	
147.2	Pension Contributions	11-402-100-232	x									x
148	Purchased Services (300-500 series)	11-402-100-500	x	x							x	
149	Supplies and Materials	11-402-100-600	x	x							x	
150	Other Objects	11-402-100-800	x	x							x	
(6) Undistributed Expend. - Attend. & Social Work Services (except Social Worker Salaries and Fringes)												
151	Salaries	11-000-211-100	x	x			x					
152	Employee Benefits (except pension)	11-000-211-205	x	x			x					
153	Pension Contributions	11-000-211-232	x									x
154	Purchased Professional and Technical Services	11-000-211-300	x	x			x					
155	Other Purchased Services	11-000-211-500	x	x			x					
156	Supplies and Materials	11-000-211-600	x	x			x					
157	Other Objects	11-000-211-800	x	x			x					
(6a) Undistributed Expend. - Social Worker Salaries and Fringes - only												
157.1	Salaries	11-000-211.1-100	x	x	x							
157.2	Employee Benefits (except pension)	11-000-211.1-205	x	x	x							
157.3	Pension Contributions	11-000-211.1-232	x									x

Line #	Account Title	(1) Account Number	(2) Total Costs	(3) Cost Category Totals	(4) Classroom Instruction	(5) Admin.	(6)	(7)	(8)	(9)	(10) Costs Outside Cost Category Calculation
							Support Services	Operations & Maintenance of Plant	Food Services	Extra Curricular	
(7) Undistributed Expenditures - Health Services (except School Nurse's Salaries & Fringes)											
158	Salaries	11-000-213-100	x	x			x				
159	Employee Benefits (except pension)	11-000-213-205	x	x			x				
160	Pension Contributions	11-000-213-232	x								x
161	Purchased Professional and Technical Services	11-000-213-300	x	x			x				
162	Other Purchased Services	11-000-213-500	x	x			x				
163	Supplies and Materials	11-000-213-600	x	x			x				
164	Other Objects	11-000-213-800	x	x			x				
(7a) Undistributed Expenditures - Health Services - School Nurse's Salaries & Fringes - only											
164.1	Salaries	11-000-213.1-100	x	x	x						
164.2	Employee Benefits (except pension)	11-000-213.1-205	x	x	x						
164.3	Pension Contributions	11-000-213.1-232	x								x
(8) Undist. Expend. - Other Supp. Serv. Students-Related Serv.											
165	Salaries	11-000-216-100	x	x	x						
166	Employee Benefits (except pension)	11-000-216-205	x	x	x						
167	Pension Contributions	11-000-216-232	x								x
168	Purchased Professional - Educational Services	11-000-216-320	x	x	x						
169	Supplies and Materials	11-000-216-600	x	x			x				
170	Other Objects	11-000-216-800	x	x			x				
(10) Undist. Expend. - Other Supp. Serv. Students-Reg.											
174	Salaries of Other Professional Staff	11-000-218-104	x	x			x				
175	Salaries of Secretarial and Clerical	11-000-218-105	x	x			x				
176	Other Salaries	11-000-218-110	x	x			x				
177	Employee Benefits (except pension)	11-000-218-205	x	x			x				
178	Pension Contributions	11-000-218-232	x								x
179	Purchased Professional - Educational Services	11-000-218-320	x	x			x				
180	Other Purchased Prof. and Tech. Services	11-000-218-390	x	x			x				
181	Other Purchased Services	11-000-218-500	x	x			x				
182	Supplies and Materials	11-000-218-600	x	x			x				
183	Other Objects	11-000-218-800	x	x			x				
183.1	Misc. Exped. - Meetings/Other	11-000-218-894	x	x			x				

Line #	Account Title	(1) Account Number	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Total Costs	Cost Category	Classroom Instruction	Admin.	Support Services	Operations & Maintenance of Plant	Food Services	Extra Curricular	Costs Outside Cost Category Calculation
				Totals							
(11) Undist. Expend. - Improvement of Inst. Serv.											
184	Salaries of Supervisor of Instruction	11-000-221-102	x	x			x				
185	Salaries of Other Professional Staff	11-000-221-104	x	x			x				
186	Salaries of Secr and Clerical Assist.	11-000-221-105	x	x			x				
187	Other Salaries	11-000-221-110	x	x			x				
188	Employee Benefits (except pension)	11-000-221-205	x	x			x				
189	Pension Contributions	11-000-221-232	x								x
190	Purchased Prof- Educational Services	11-000-221-320	x	x			x				
191	Other Purch Prof. and Tech. Services	11-000-221-390	x	x			x				
192	Other Purch Services (400-500)	11-000-221-500	x	x			x				
193	Supplies and Materials	11-000-221-600	x	x			x				
194	Other Objects	11-000-221-800	x	x			x				
(12) Undist. Expend. - Edu. Media Serv./Sch. Library (except Librarian Salaries and Fringes)											
195	Salaries	11-000-222-100	x	x			x				
196	Salaries	11-000-222-101	x	x			x				
197	Employee Benefits (except pension)	11-000-222-205	x	x			x				
198	Pension Contributions	11-000-222-232	x								x
199	Purchased Professional and Technical Services	11-000-222-300	x	x			x				
200	Other Purchased Services	11-000-222-500	x	x			x				
201	Supplies and Materials	11-000-222-600	x	x	x						
202	Other Objects	11-000-222-800	x	x			x				
(12a) Undist. Expend. - School Librarian (Salaries and Fringes - only)											
202.1	Salaries	11-000-222.1-101	x	x	x						
202.2	Employee Benefits (except pension)	11-000-222.1-205	x	x	x						
202.3	Pension Contributions	11-000-222.1-232	x								x

Line #	Account Title	(1) Account Number	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Total Costs	Cost Category	Classroom Instruction	Admin.	Support Services	Operations & Maintenance of Plant	Food Services	Extra Curricular	Costs Outside Cost Category Calculation
				Totals							
(13) Undist. Expend. - Instructional Staff Training Serv.											
203	Salaries of Supervisors of Instruction	11-000-223-102	x	x			x				
204	Salaries of Other Professional Staff	11-000-223-104	x	x			x				
205	Salaries of Secretarial and Clerical Assist	11-000-223-105	x	x			x				
206	Other Salaries	11-000-223-110	x	x			x				
207	Employee Benefits (except pension)	11-000-223-205	x	x			x				
208	Pension Contributions	11-000-223-232	x								x
209	Purchased Professional - Educational Service	11-000-223-320	x	x			x				
210	Other Purchased Prof. and Tech. Services	11-000-223-390	x	x			x				
211	Other Purchased Services	11-000-223-500	x	x			x				
212	Supplies and Materials	11-000-223-600	x	x			x				
213	Other Objects	11-000-223-800	x	x			x				
(14) Undist. Expend. - Support Serv. - Gen. Admin.											
214	Salaries	11-000-230-100	x	x		x					
215	Employee Benefits (except pension)	11-000-230-205	x	x		x					
216	Pension Contributions	11-000-230-232	x								x
217	Legal Services - All Other	11-000-230-331	x	x		x					
218	Legal Services - Litigation	11-000-230-332	x								x
219	Other Purchased Professional Services	11-000-230-339	x	x		x					
220	Purchased Technical Services	11-000-230-340	x	x		x					
221	Communications / Telephone	11-000-230-530	x	x		x					
222	Other Purch Serv (400-500)	11-000-230-590	x	x		x					
223	Supplies and Materials	11-000-230-600	x	x		x					
224	Judgments Against The School District	11-000-230-820	x								x
225	Miscellaneous Expenditures	11-000-230-890	x	x		x					
226	Misc. Expend. - Adver.(Res)	11-000-230-891	x	x		x					
227	Misc. Exp. - Entertainment	11-000-230-892	x	x		x					
227.1	Misc. Expend. - Real Estate Taxes	11-000-230-893	x								x

Line #	Account Title	(1) Account Number	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Total Costs	Cost Category Totals	Classroom Instruction	Admin.	Support Services	Operations & Maintenance of Plant	Food Services	Extra Curricular	Costs Outside Cost Category Calculation
(15) Undist. Expend. - Support Serv. - School Admin.											
228	Salaries of Principals/Assistant Principals	11-000-240-103	x	x		x					
229	Salaries of Other Professional Staff	11-000-240-104	x	x		x					
230	Salaries of Secretarial and Clerical Assistants	11-000-240-105	x	x		x					
231	Other Salaries	11-000-240-110	x	x		x					
232	Employee Benefits (except pension)	11-000-240-205	x	x		x					
233	Pension Contributions	11-000-240-232	x								x
234	Purchased Professional and Technical Services	11-000-240-300	x	x		x					
235	Other Purchased Services	11-000-240-500	x	x		x					
236	Supplies and Materials	11-000-240-600	x	x		x					
237	Other Objects	11-000-240-800	x	x		x					
(16) Undist. Expend. - Oth. Oper. & Maint. of Plant											
238	Salaries	11-000-262-100	x	x				x			
239	Employee Benefits (except pension)	11-000-262-205	x	x				x			
240	Pension Contributions	11-000-262-232	x								x
241	Purchased Professional and Technical Services	11-000-262-300	x	x				x			
242	Cleaning, Repair, and Maintenance Services	11-000-262-420	x	x				x			
243	Rental of Land & Bldg. Oth. than Lease Pur Agrmt	11-000-262-441	x								x
244	Other Purchased Property Services	11-000-262-490	x	x				x			
245	Insurance	11-000-262-520	x	x				x			
246	Miscellaneous Purchased Services	11-000-262-590	x	x				x			
247	General Supplies	11-000-262-610	x	x				x			
248	Energy (Heat and Electricity)	11-000-262-620	x	x				x			
249	Other Objects	11-000-262-800	x	x				x			
(17) Undist. Expend. - Student Transportation Serv.											
250	Sal. for Pupil Trans(Other than Bet. Home & Sch)	11-000-270-109	x								x
251	Employee Benefits (except pension)	11-000-270-205	x								x
252	Pension Contributions	11-000-270-232	x								x

Line #	Account Title	(1) Account Number	(2) Total Costs	(3) Cost Category Totals	(4) Classroom Instruction	(5) Admin.	(6) (7) (8) (9) COST CATEGORIES Operations & Maintenance Food Extra				(10) Costs Outside Cost Category Calculation
							Support Services	of Plant	Services	Curricular	
253	Other Purchased Prof. and Technical Serv.	11-000-270-390	x								x
254	Cleaning, Repair, & Maint. Services	11-000-270-420	x								x
255	Rental Payments - School Buses	11-000-270-442	x								x
256	Contr Serv(Oth. than Bet Home & Sch)-Vend	11-000-270-512	x								x
257	Misc. Purchased Services - Transportation	11-000-270-593	x								x
258	Supplies and Materials	11-000-270-600	x								x
259	Miscellaneous Expenditures	11-000-270-890	x								x
(18) Undist. Expend. - Bus. & Other Support Serv.											
260	Salaries	11-000-290-100	x	x		x					
261	Employee Benefits (except pension)	11-000-290-205	x	x		x					
262	Pension Contributions	11-000-290-232	x								x
263	Purchased Professional Services	11-000-290-330	x	x		x					
264	Purchased Technical Services	11-000-290-340	x	x		x					
265	Other Purchased Services	11-000-290-500	x	x		x					
266	Supplies and Materials	11-000-290-600	x	x		x					
267	Interest on Current Loans	11-000-290-831	x								x
268	Interest for Lease Purchase Agreements	11-000-290-832	x								x
269	Miscellaneous Expenditures	11-000-290-890	x	x		x					
269.1	Misc. Expend. - Corp. Taxes on Tuition	11-000-290-895	x								x
(19) Undistributed Expenditures - Food Services											
270	Salaries	11-000-310-100	x	x					x		
271	Employee Benefits (except pension)	11-000-310-205	x	x					x		
272	Pension Contributions	11-000-310-232	x								x
273	Supplies and Materials	11-000-310-600	x	x					x		
274	Other Objects	11-000-310-890	x	x					x		
(20) UNALLOCATED BENEFITS											
275	Group Insurance	11-000-291-210	x	x	x	x	x	x	x	x	
276	Social Security Contributions	11-000-291-220	x	x	x	x	x	x	x	x	
277	Pension Contributions	11-000-291-232	x								x
278	Unemployment Compensation	11-000-291-250	x	x	x	x	x	x	x	x	

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Line #	Account Title	Account Number	Total Costs	Cost Category Totals	Classroom Instruction	Admin.	COST CATEGORIES				Costs Outside Cost Category Calculation
							Support Services	Operations & Maintenance of Plant	Food Services	Extra Curricular	
279	Workmen's Compensation	11-000-291-260	x	x	x	x	x	x	x	x	
280	Health Benefits	11-000-291-270	x	x	x	x	x	x	x	x	
280.1	Health Benefits for Retired Staff	11-000-291-271	x								x
281	Tuition Reimbursement	11-000-291-280	x	x	x	x	x	x	x	x	
282	Other Employee Benefits	11-000-291-290	x	x	x	x	x	x	x	x	
(21) CAPITAL OUTLAY											
EQUIPMENT, FURNITURE and CAPITAL ASSETS											
(21) Special Education - Instruction: Total Program											
283	Special Education	12-200-100-740	x								x
(21) Special Education - Instruction: By Program Type											
284	Cognitive - Mild	12-201-100-740	x								x
285	Cognitive - Moderate	12-202-100-740	x								x
286	Learning and/or Language Disabilities	12-204-100-740	x								x
287	Visual Impairments	12-206-100-740	x								x
288	Auditory Impairments	12-207-100-740	x								x
289	Behavioral Disabilities	12-209-100-740	x								x
290	Multiple Disabilities	12-212-100-740	x								x
291	Autism	12-214-100-740	x								x
292	Preschool Disabilities - Part-Time	12-215-100-740	x								x
293	Preschool Disabilities - Full-Time	12-216-100-740	x								x
294	Cognitive - Severe	12-222-100-740	x								x
(21) Vocational Programs:											
295	Vocational Programs: Special Programs	12-320-100-740	x								x
(21) Undistributed:											
296	Undistributed Expenditures - Instruction	12-000-100-740	x								x
297	Undist. Expend.- Support Serv. - Special Education Students	12-000-210-740	x								x
298	Undist. Expend.-Support Serv. - Inst. Staff	12-000-220-740	x								x
299	Undistributed Expenditures - General Admin.	12-000-230-740	x								x

Line #	Account Title	(1) Account Number	(2) Total Costs	(3) Cost Category Totals	(4) Classroom Instruction	(5) Admin.	(6) (7) (8) (9) COST CATEGORIES Operations & Maintenance Food Extra				(10) Costs Outside Cost Category Calculation
							Support Services	of Plant	Services	Curricular	
300	Undistributed Expenditures - School Admin.	12-000-240-740	x								x
301	Undist. Expend.- Operation & Maint. of Plant Serv	12-000-262-740	x								x
302	School Buses - Special	12-000-270-740	x								x
303	Undist.Expend.-Business/Other Support Serv.	12-000-290-740	x								x
304	Undistributed Expenditures - Non-Inst. Serv.	12-000-300-740	x								x
305	Undistributed Expenditures - Facilities Acquisition	12-000-400-740	x								x
(21) Facilities Acquisition and Construction Serv.											
306	Salaries	12-000-400-100	x								x
307	Legal Services	12-000-400-331	x								x
308	Other Purchased Prof. and Tech. Services	12-000-400-390	x								x
309	Construction Services	12-000-400-450	x								x
310	General Supplies	12-000-400-610	x								x
311	Land and Improvements	12-000-400-710	x								x
312	Other Objects	12-000-400-800	x								x
(22) DEBT SERVICE FUNDS											
Debt Service											
313	Interest on Mortgage	40-701-510-830	x								x
314	Depreciation of Buildings	40-701-510-911	x								x